CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of Cemetery 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		_			
		ļ		2017 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2017	2	***************************************		
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	15-1015	Ó	. 5,800	4,856	10.044
Debt Service	10-113				10.4.1
		 			
Totals		xxxxxxxxx	5,800	4,856	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization R	ebate				483441
					Nov. 1, 2016 Total
Resolution required? Notice of	the vote to ad	opt required to	be published?	Yes	Assessed Valuation
Assisted by:					
risalisted by.					
Address:	•	P	111	THE STATE OF THE S	
- ******		Carel	Druche	Treasu	ne
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Email:	•	- Nes	$3K \rightarrow CD$	CK	
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			and con a - g		
					
Atfest: ,	2016				
Aucsi.	Van.	~~			

Governing Body

Amount of Levy

Cemetery 5
Cowley County

Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 budget		+ \$	4,067
	Debt service levy in 2016 budget		- \$	0
3.	Tax levy excluding debt service		\$	4,067
	2016 Valuation Information for Valuation	Adjustments		
4.	New improvements for 2016: +	0		
5.	Increase in personal property for 2016:			
	5a. Personal property 2016 + 10,931			
	5b. Personal property 2015 - 10,183			
	5c. Increase in personal property (5a minus 5b) +	748		
	r	(Use Only if > 0)		
5.	Valuation of property that has changed in use during 2016:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	748		
3.	Total estimated valuation July, 1,2016 483,491			
€.	Total valuation less valuation adjustment (8 minus 7)	482,743		
10.	Factor for increase (7 divided by 9)	0.00155		
11.	Amount of increase (10 times 3)	-	+ \$	6
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu	as 11)	\$	4,073
13.	Debt service levy in this 2017 budget		· · · · · ·	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 pl	us 13)		4,073
15.	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16.	Consumer Price Index adjustment (3 times 15)		\$	5
7.	Maximum levy for budget year 2017, including debt service, not requiring 'n	notice of vote publicati		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	4,078

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 5 Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Alloc	Allocation for Year 2017	017	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,067	631	3	96	35	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,067	631	ις.	96	35	0
County Treas Motor Vehicle Estimate	hicle Estimate		631			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		3			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	l	96			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimat	0	35			
County Treas Watercraft Tax Estimate	t Tax Estimate	ļ	0			
MVT Factor	0.15515					
	RVT Factor_	0.00074				
		16/20M Factor	0.02360			
		S	Comm Veh Facto_	0.00861		
			>	Watercraft Facto	0.00000	

2017

Cemetery 5 Cowley County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2015	2016	2017	Statute
<u> </u>					
<u> </u>					
					:
•	Totals	0	0	0	
•	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Cemetery 5 Cowley County

STATEMENT OF INDEBTEDNESS

of Issue Amount Amount Issue Outstanding Issue Date Due Due Pue 2016 <th< th=""><th>Type</th><th>Date</th><th>Interest</th><th></th><th>Amount</th><th></th><th></th><th>Amor</th><th>Amount Due</th><th>Amo</th><th>Amount Due</th></th<>	Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
nn: lssued Jan 1,2016 Interest Principal Interest Principal Interest nn:	- Jr.	of	Rate	Amount	Outstanding	Date	e Due	20	91,	20	17
00: 0	Debt	Issue	%	Issued	Jan 1,2016	Interest		Interest	Principal	Interest	Principal
	General Obligation:										
G.O. G.O. 0 0 0 nue Bonds: 0 0 0 Revenue 0 0 0 :: 0 0 0 :: 0 0 0 Other 0 0 0 Other 0 0 0											
	otal G.O.	;			0			0	0	0	0
	evenue Bonds:										
Revenue 0 0 0 :: 0 0 0 Other 0 0 0		:									
Revenue 0 </td <td></td>											
Other O	otal Revenue				0			0	0	0	0
Other 0 0 0 0 0	ther:										
Other 0 0 0 0 0											
Other 0 0 0 0 0 0 Other										,	
	otal Other				0			0	0	0	0
	otal				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_				 	 				 	
	Payments	Due	2017							0
	Payments	Dae	2016							0
	Principal	Balance On	Jan 1,2016							0
	Amount		E							0
	Interest	Rate	%			1		:		Total
Тетп	Jo	Contract	(Months)							
		Confract	Date							
		Items	Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery 5 Cowley County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	521	500	179
Receipts:			
Ad Valorem Tax	3,976	4,067	xxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	678	593	631
Recreational Vehicle Tax	3	11	3
16/20M Vehicle Tax	63	58	96
Commercial Vehicle Tax	36		35
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	100		
			
_			
			
		1	
	TATALAN TAN		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			U U
Does misc, exceed 10% of Total Receipts			
Total Receipts	4,899	4,729	765
Resources Available:	5,420	5,229	
Expenditures:	3,440	3,227	244
Expenditures,			
Mowing	4,734	5,050	5,800
Other	186	3,000	3,200
Other			
Cash Forward (2017 column)			
Miscellaneous			:
Does misc, exceed 10% Total Expenditure			
Total Expenditures	4,920	5,050	
Unencumbered Cash Balance Dec 31	500		xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	4,800	5,050	5,800
		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	
		Tax Required	4,856
De	linquent Comp Rate:	0.0%	0
	Amount of 2	016 Ad Valorem Tax	4,856

2017

The governing body of

Cemetery 5

Cowley County

will meet on August 16, 2016 at 9:00 am at Atlanta Cornerstone Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ed budget information is available at Cowley County Clerk's Office 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2015	Current Year Estir	nate for 2016	Proposed I	Budget Year for	2017
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,920	9.929	5,050	9.312	5,800	4,856	10.044
Debt Service							
Totals	4,920	9.929	5,050	9.312	5,800	4,856	10.044
Less: Transfers	0		0		0		
Net Expenditures	4,920		5,050		5,800		
Total Tax Levied	4,018		4,067		xxxxxxxxxxxx	xx	
Assessed Valuation	404,658	ļ	436,783		483,491		
Outstanding Indebted	ness,						
Jan 1,	<u>2014</u>		2015		<u>2016</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0]	
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Carol Drescher	
Clerk	

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